

**Tabel**  
**Table** 12.5**Produk Domestik Regional Bruto Kabupaten Demak Atas Dasar Harga Berlaku Menurut Pengeluaran (juta rupiah), 2021–2025****Gross Regional Domestic Product of Demak Regency at Current Market Prices by Expenditure (million rupiahs), 2021–2025**

| <b>Pengeluaran</b><br><b>Expenditure</b>                                        | <b>2021</b>          | <b>2022</b>          | <b>2023</b>          | <b>2024*</b>         | <b>2025**</b>        |
|---------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| (1)                                                                             | (2)                  | (3)                  | (4)                  | (5)                  | (6)                  |
| Pengeluaran Konsumsi Rumah Tangga<br><i>Household Consumption Expenditure</i>   | 20.927.534,57        | 23.083.717,68        | 25.629.207,03        | 27.803.787,95        | 29.471.558,63        |
| Pengeluaran Konsumsi LNPRT<br><i>NPISH Consumption Expenditure</i>              | 471.254,77           | 530.400,95           | 586.998,40           | 688.121,10           | 732.057,15           |
| Pengeluaran Konsumsi Pemerintah<br><i>Government Consumption Expenditure</i>    | 2.320.545,75         | 2.354.988,72         | 2.506.001,77         | 2.628.247,11         | 2.714.069,98         |
| Pembentukan Modal Tetap Bruto<br><i>Gross Fixed Capital Formation</i>           | 7.898.448,79         | 8.580.563,71         | 9.403.996,78         | 10.286.599,20        | 11.246.007,61        |
| Perubahan Inventori<br><i>Changes in Inventories</i>                            | 222.947,86           | 284.920,17           | 322.080,30           | 251.833,23           | 139.740,50           |
| Net Ekspor Barang dan Jasa<br><i>Net Exports of Goods and Services</i>          | (4.190.751,75)       | (4.582.117,38)       | (5.432.083,22)       | (6.182.699,68)       | (5.524.922,07)       |
| <b>Produk Domestik Regional Bruto</b><br><b>Gross Regional Domestic Product</b> | <b>27.649.980,00</b> | <b>30.252.473,85</b> | <b>33.016.201,06</b> | <b>35.475.888,91</b> | <b>38.778.511,80</b> |

DALAM JUTA

Catatan/Note: \* Angka Sementara/ Preliminary Figures

\*\* Angka Sangat Sementara/ Very Preliminary Figures

Sumber/Source: Badan Pusat Statistik, berbagai sensus, survei dan sumber lain/BPS-Statistics Indonesia, various census, survey, and other sources



PEMERINTAH KABUPATEN DEMAK  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2025 DAN 2024

| (Dalam Rupiah)             |                                                                    |                |                             |                          |                |                          |
|----------------------------|--------------------------------------------------------------------|----------------|-----------------------------|--------------------------|----------------|--------------------------|
| KODE                       | URAIAN                                                             | Reff           | ANGGARAN<br>2025            | REALISASI<br>2025        | %              | REALISASI<br>2024        |
| 4                          | <b>PENDAPATAN - LRA</b>                                            | 5.1.1          | 2.610.961.447.170,00        | 2.661.324.819.563,83     | 101,93         | 2.704.168.337.636,42     |
| 4.1                        | <b>PENDAPATAN ASLI DAERAH (PAD) - LRA</b>                          | 5.1.1.(1)      | 638.040.856.895,00          | 734.542.948.186,83       | 115,12         | 594.887.868.035,42       |
| 4.1.1                      | Pendapatan Pajak Daerah - LRA                                      | 5.1.1.(1).a    | 287.837.738.497,00          | 340.767.901.524,00       | 118,39         | 223.506.943.362,00       |
| 4.1.2                      | Pendapatan Retribusi Daerah - LRA                                  | 5.1.1.(1).b    | 307.438.169.398,00          | 329.598.514.265,83       | 107,21         | 40.980.185.098,00        |
| 4.1.3                      | Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan - LRA | 5.1.1.(1).c    | 33.959.699.000,00           | 38.477.679.571,00        | 113,30         | 32.847.401.892,00        |
| 4.1.4                      | Lain-lain PAD Yang Sah - LRA                                       | 5.1.1.(1).d    | 8.805.250.000,00            | 25.698.852.826,00        | 291,86         | 297.553.337.683,42       |
| 4.2                        | <b>PENDAPATAN TRANSFER - LRA</b>                                   | 5.1.1.(2)      | 1.963.064.205.956,00        | 1.926.777.382.839,00     | 98,15          | 2.102.854.869.355,00     |
| 4.2.1                      | Pendapatan Transfer Pemerintah Pusat - LRA                         | 5.1.1.(2).a    | 1.474.822.169.508,00        | 1.509.639.702.893,00     | 102,36         | 1.567.338.134.973,00     |
| 4.2.1.1                    | Bagi Hasil Pajak - LRA                                             | 5.1.1.(2).a.1) | 78.138.367.000,00           | 77.881.846.400,00        | 99,67          | 18.604.005.000,00        |
| 4.2.1.2                    | Bagi Hasil Bukan Pajak/Sumber Daya Alam - LRA                      | 5.1.1.(2).a.2) | 1.165.184.000,00            | 1.227.350.000,00         | 105,34         | 46.058.346.000,00        |
| 4.2.1.3                    | Dana Alokasi Umum (DAU) - LRA                                      | 5.1.1.(2).a.3) | 965.639.231.550,00          | 1.002.525.498.550,00     | 103,82         | 961.884.931.000,00       |
| 4.2.1.4                    | Dana Alokasi Khusus (DAK) - LRA                                    | 5.1.1.(2).a.4) | 429.879.386.958,00          | 428.005.007.943,00       | 99,56          | 540.790.852.973,00       |
| 4.2.2                      | Pendapatan Transfer Pemerintah Pusat - Lainnya - LRA               | 5.1.1.(2).b    | 282.893.766.000,00          | 221.984.381.524,00       | 78,47          | 285.105.666.000,00       |
| 4.2.2.3                    | Dana Desa                                                          | 5.1.1.(2).b.1) | 262.023.039.000,00          | 201.113.654.524,00       | 76,75          | 265.035.415.000,00       |
| 4.2.2.4                    | Insentif Fiskal                                                    | 5.1.1.(2).b.2) | 20.870.727.000,00           | 20.870.727.000,00        | 100,00         | 20.070.251.000,00        |
| 4.2.3                      | Pendapatan Transfer Pemerintah Daerah Lainnya - LRA                | 5.1.1.(2).c    | 141.000.270.448,00          | 131.270.431.705,00       | 93,10          | 204.204.249.782,00       |
| 4.2.3.1                    | Pendapatan Bagi Hasil Pajak - LRA                                  | 5.1.1.(2).c    | 141.000.270.448,00          | 131.270.431.705,00       | 93,10          | 204.204.249.782,00       |
| 4.2.4                      | Bantuan Keuangan - LRA                                             | 5.1.1.(2).d    | 64.348.000.000,00           | 63.882.866.717,00        | 99,28          | 46.206.818.600,00        |
| 4.2.4.1                    | Bantuan Keuangan dari Pemerintah Daerah Provinsi Lainnya - LRA     | 5.1.1.(2).d    | 64.348.000.000,00           | 63.882.866.717,00        | 99,28          | 46.206.818.600,00        |
| 4.3                        | <b>LAIN-LAIN PENDAPATAN DAERAH</b>                                 | 5.1.1.(3)      | 9.856.384.319,00            | 4.488.538,00             | 0,05           | 6.425.600.246,00         |
| 4.3.1                      | Pendapatan Hibah - LRA                                             | 5.1.1.(3).a    | 0,00                        | 4.488.538,00             | 0,00           | 5.708.106.446,00         |
| 4.3.3                      | Pendapatan Lainnya - LRA                                           | 5.1.1.(3).b    | 9.856.384.319,00            | 0,00                     | 0,00           | 717.493.800,00           |
| 5                          | <b>BELANJA</b>                                                     | 5.1.2          | 2.338.493.609.995,34        | 2.197.010.449.949,20     | 93,95          | 2.217.857.961.079,00     |
| 5.1                        | <b>BELANJA OPERASI</b>                                             | 5.1.2.a        | 2.097.774.650.558,34        | 1.975.548.173.052,20     | 94,17          | 1.938.674.244.470,00     |
| 5.1.1                      | Belanja Pegawai                                                    | 5.1.2.a.1      | 1.114.958.187.286,00        | 1.037.230.057.560,00     | 93,03          | 1.009.311.372.825,00     |
| 5.1.2                      | Belanja Barang dan Jasa                                            | 5.1.2.a.2      | 886.989.966.272,34          | 848.323.852.961,20       | 95,64          | 783.547.087.306,00       |
| 5.1.3                      | Belanja Bunga                                                      | 5.1.2.a.3      | 0,00                        | 0,00                     | 0,00           | 0,00                     |
| 5.1.5                      | Belanja Hibah                                                      | 5.1.2.a.3      | 82.965.510.000,00           | 78.198.840.531,00        | 94,25          | 131.867.184.339,00       |
| 5.1.6                      | Belanja Bantuan Sosial                                             | 5.1.2.a.4      | 12.860.987.000,00           | 11.795.422.000,00        | 91,71          | 13.948.600.000,00        |
| 5.2                        | <b>BELANJA MODAL</b>                                               | 5.1.2.b        | 239.177.959.437,00          | 221.122.666.897,00       | 92,45          | 279.183.716.609,00       |
| 5.2.1                      | Belanja Modal Tanah                                                | 5.1.2.b.1      | 0,00                        | 0,00                     | 0,00           | 1.650.000.000,00         |
| 5.2.2                      | Belanja Modal Peralatan dan Mesin                                  | 5.1.2.b.2      | 90.180.705.927,00           | 79.211.657.041,00        | 87,84          | 75.084.342.345,00        |
| 5.2.3                      | Belanja Modal Gedung dan Bangunan                                  | 5.1.2.b.3      | 46.825.637.409,00           | 42.369.633.602,00        | 90,48          | 46.410.432.388,00        |
| 5.2.4                      | Belanja Modal Jalan, Irigasi dan Jaringan                          | 5.1.2.b.4      | 90.271.142.307,00           | 87.752.972.060,00        | 97,21          | 148.336.825.951,00       |
| 5.2.5                      | Belanja Modal Aset Tetap Lainnya                                   | 5.1.2.b.5      | 11.799.473.794,00           | 11.724.364.194,00        | 99,36          | 7.543.183.725,00         |
| 5.2.6                      | Belanja Modal Aset Lainnya                                         | 5.1.2.b.6      | 101.000.000,00              | 64.040.000,00            | 63,41          | 158.932.200,00           |
| 5.3                        | <b>BELANJA TAK TERDUGA</b>                                         | 5.1.2.c        | 1.541.000.000,00            | 339.610.000,00           | 22,04          | 0,00                     |
| 5.3.1                      | Belanja Tak Terduga                                                | 5.1.2.c        | 1.541.000.000,00            | 339.610.000,00           | 22,04          | 0,00                     |
| 6                          | <b>TRANSFER</b>                                                    | 5.1.3          | 443.685.512.146,00          | 381.897.244.116,00       | 86,07          | 437.275.974.752,00       |
| 6.1                        | <b>TRANSFER BAGI HASIL PENDAPATAN</b>                              | 5.1.3.a        | 26.863.712.846,00           | 26.714.829.292,00        | 99,45          | 22.880.158.252,00        |
| 6.1.1                      | Transfer Bagi Hasil Pajak Daerah                                   | 5.1.3.a        | 22.415.694.336,00           | 22.359.694.336,00        | 99,75          | 19.431.583.635,00        |
| 6.1.2                      | Transfer Bagi Hasil Pendapatan Lainnya                             | 5.1.3.a        | 4.448.018.510,00            | 4.355.134.956,00         | 97,91          | 3.448.574.617,00         |
| 6.2                        | <b>TRANSFER BANTUAN KEUANGAN</b>                                   | 5.1.3.b        | 416.821.799.300,00          | 355.182.414.824,00       | 85,21          | 414.395.816.500,00       |
| 6.2.2                      | Transfer Bantuan Keuangan ke Desa                                  | 5.1.3.b        | 416.821.799.300,00          | 355.182.414.824,00       | 85,21          | 414.395.816.500,00       |
| <b>SURPLUS / (DEFISIT)</b> |                                                                    |                | <b>(171.217.674.971,34)</b> | <b>82.417.125.498,63</b> | <b>(48,14)</b> | <b>49.034.401.805,42</b> |

$38778577.8 \times 1000000 = 38,778,511,800,000.00$

$\text{Pendapatan Daerah } 2,661,324,819,563.83 / \text{PDRB } 38,778,511,800,000.00 \times 100 = 6.86$

Total pendapatan pemerintah sebagai proporsi terhadap PDRB menurut sumbernya

(Dalam Rupiah)

| KODE                                      | URAIAN                                       | Reff       | ANGGARAN<br>2025   | REALISASI<br>2025  | %                  | REALISASI<br>2024  |                    |
|-------------------------------------------|----------------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 7                                         | PEMBIAYAAN                                   | 5.1.4      |                    |                    |                    |                    |                    |
| 7.1                                       | PENERIMAAN PEMBIAYAAN                        | 5.1.4.a    | 171.217.674.971,34 | 171.256.472.096,34 | 100,02             | 124.183.273.165,92 |                    |
| 7.1.1                                     | Penggunaan SILPA                             | 5.1.4.a.1) | 171.217.674.971,34 | 171.217.674.971,34 | 100,00             | 124.164.026.490,92 |                    |
| 7.1.5                                     | Penerimaan Kembali Piutang                   | 5.1.4.a.2) | 0,00               | 38.797.125,00      | 0,00               | 19.246.675,00      |                    |
| 7.2                                       | PENGELUARAN PEMBIAYAAN                       | 5.1.4.b    | 0,00               | 0,00               | 0,00               | 2.000.000.000,00   |                    |
| 7.2.2                                     | Penyertaan Modal/Investasi Pemerintah Daerah | 5.1.4.b    | 0,00               | 0,00               | 0,00               | 2.000.000.000,00   |                    |
| PEMBIAYAAN NETTO                          |                                              |            | 171.217.674.971,34 | 171.256.472.096,34 | 100,02             | 122.183.273.165,92 |                    |
| SISA LEBIH PEMBIAYAAN<br>ANGGARAN (SILPA) |                                              |            | 5.1.5              | 0,00               | 253.673.597.594,97 | 0,00               | 171.217.674.971,34 |

Lihat Catatan atas Laporan Keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan

BUPATI DEMAK,  
EISTIANAH